

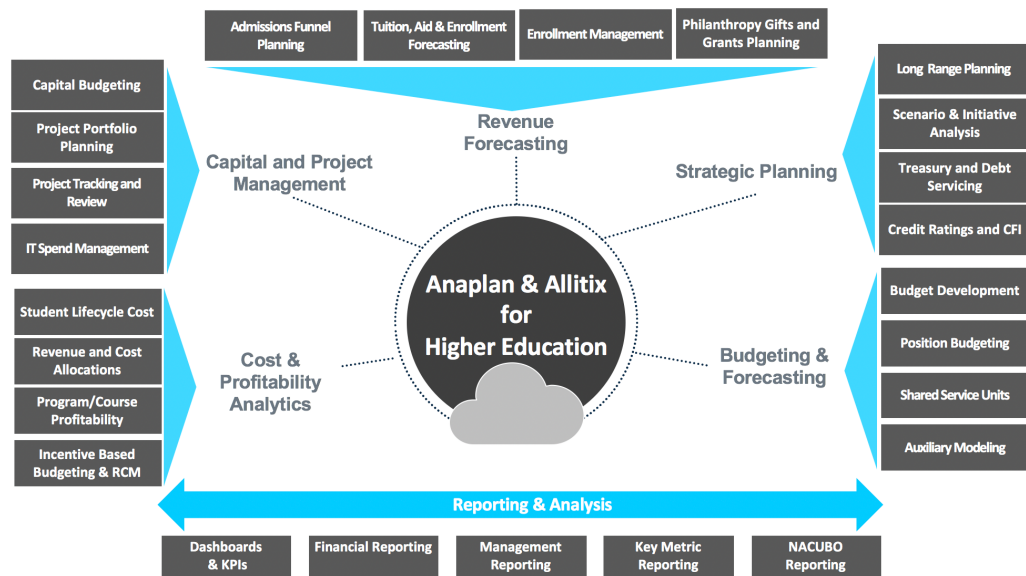


# CONNECTED PLANNING FOR HIGHER EDUCATION

Whether public or private, large or small, Higher Education is in flux and faced with undeniable pressures and a changing marketplace. Today's institutions must prepare for an increasing number of internal and external pressures. These entail both economic (pricing sensitivity, increased competition, limited state and federal funding, investment performance) and a changing environment (shifting student profiles, increasing adoption of technology, changing education delivery methods). How can institutions manage and support these needs while still staying true to their mission?



With this shift to this more competitive environment, institutions need a flexible and connected way to plan and budget for the future. Increased communication, collaboration and transparency across the organization allow institutions to better anticipate and react to an ever changing landscape. In order to do this, your planning and modeling tools need to be business, finance, enrollment, or student affairs owned. Anaplan is the first platform to truly be able to successfully deliver on these capabilities and Allitix is the partner with over a decade of Higher Education experience and success to enable this platform for your institution.



## KEY CAPABILITIES:

- Budget Development
- Differential and Student Fee Planning
- Position Budgeting
- Academic Contribution Margin
- Gifts, Gifts, & Philanthropy
- Enrollment and Net Tuition Planning
- Auxiliary Planning
- Capital Budgeting
- Strategic and Long Range Planning
- Institution Wide Reporting



## ABOUT ALLITIX

We are a people-driven consulting firm which prioritizes the goals and vision of our clients while also investing to empower its individuals. Our guided approach enables our clients to work with our consultants to deliver immediate results while providing our clients the knowledge and skills to maximize and drive future success. Our professionals have decades of experiences servicing the needs of Higher Education clients and have enabled institutions to leverage Anaplan to its fullest extent at far more institutions than any other. We are all-in for our clients and their success!

Anaplan  
Partner

Gold

## ABOUT ANAPLAN

Anaplan is the leading performance management platform for connected institutions. As an enterprise cloud application, Anaplan enables easy deployment of scalable, easy-to-use, and highly adaptive planning applications and models across the entire organization. Anaplan offers a complete set of features that enables users (in finance, budget office, operations, IT, human resources, and institutional effectiveness) across your institutions to turn the complexity of your operations into powerful, easy-to-understand models (including models for Enrollment, Commitment Management, Capital, Debt, Project Planning, Long Term Financial Forecasting and Budgeting). It is truly the first application of its kind that can be configured to meet the specific needs of Higher Education institutions and these use cases within a single platform.

To learn more, visit [Anaplan.com](http://Anaplan.com)

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